

Emirates Group half year results 2021-22

Group

	September 2021	September 2020	Change
Revenue	AED 24.7bn (US\$ 6.7bn)	AED 13.7bn (US\$ 3.7bn)	81%
EBITDA	AED 5.6bn (US\$ 1.5bn)	AED -43m (US\$ -12m)	13,030%
Loss	AED -5.7bn (US\$ -1.6bn)	AED -14.1bn (US\$ -3.8bn)	59%
Loss margin	-23.2%	-103.0%	79.8%pts
Cash assets*	AED 18.8bn (US\$ 5.1bn)	AED 19.8bn (US\$ 5.4bn)	-5%
Employees at reporting date*	73,571	75,145	-2%

Emirates

	September 2021	September 2020	Change
Revenue	AED 21.7bn (US\$ 5.9bn)	AED 11.7bn (US\$ 3.2bn)	86%
EBITDA	AED 5.0bn (US\$ 1.4bn)	AED 0.3bn (US\$ 79m)	1,616%
Loss	AED -5.8bn (US\$ -1.6bn)	AED -12.6bn (US\$ -3.4bn)	54%
Loss margin	-26.9%	-108.6%	81.7%pts
Cash assets*	AED 14.2bn (US\$ 3.9bn)	AED 15.1bn (US\$ 4.1bn)	-6%
Passengers carried (000's)	6,090	1,453	319%
Seat factor	47.9%	38.6%	9.3%pts
Cargo carried (000 tonnes)	1,090	785	39%
Overall capacity	16.3bn ATKMs	9.8bn ATKMs	66%
Available seat kms	59.1bn ASKMs	16.9bn ASKMs	250%
Aircraft (number)*	259	259	-
Employees at reporting date*	39,371	40,801	-4%

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	September 2021	September 2020	Change
Revenue	AED 3.7bn (US\$ 1.0bn)	AED 2.4bn (US\$ 0.6bn)	55%
EBITDA	AED 584m (US\$ 159m)	AED -333m (US\$ -91m)	275%
Profit / loss	AED 85m (US\$ 23m)	AED -1.5bn (US\$ -396m)	106%
Profit / loss margin	2.3%	-61.5%	63.8%pts
Cash assets*	AED 4.6bn (US\$ 1.2bn)	AED 4.7bn (US\$ 1.3bn)	-3%
Aircraft turns handled	222,668	102,917	116%
Cargo handled (000 tonnes)	1,401	1,283	9%
Meals uplifted	16.6m	8.3m	100%
Travel services: Total transaction value (TTV)	AED 726m (US\$ 198m)	AED -246m (US\$ -67m)	395%
Employees at reporting date*	34,200	34,344	-0%

US\$ figures are converted at 1US\$ = 3.67AED and are based on the full AED figures rounded off in millions. Group revenue is after eliminating intercompany income/expense.

* Cash assets, aircraft and employee numbers comparison with March 2021 (financial year end 2020-21).